



TOWN OF MONTAGUE

Finance Committee

One Avenue A

Turners Falls, Massachusetts 01376

413 863-3200

Joint Meeting of Finance Committee and Board of Selectmen

Date of Meeting: March 7, 2012

Time of Meeting: 6:00 PM

Place: Town Hall, 1 Ave A, Turners Falls
2nd Floor Meeting Room

AGENDA

1. Minutes 22 February (Finance Committee and Board of Selectmen). Votes may be taken.
2. Gill-Montague Regional School District budget presentation for Fiscal Year 2013
3. Police Department Reserve Fund Transfer. Votes may be taken.
4. Receive recommendation from Board of Selectmen (as Personnel Board) for salary ranges for part-time police officers and per-diem dispatchers.
5. Board of Selectmen's Approval of Schedule I (wages for elected officials). Votes may be taken.
6. Approval of Schedule II (wages for non-union appointed officials and employees) by Board of Selectmen and Finance Committee. Outstanding issues are Animal Inspector and Barn Inspector stipends, wage ranges for part-time police officers and per-diem dispatchers, and the IT Administrator stipend. Votes may be taken.
7. Review adjustments made to original budget requests: Tech School assessment, Town Hall Natural Gas, DPW wages, Veteran's Benefits, FRCOG assessment. Not yet made: Workers Comp insurance
8. Consider/vote on use of FCTS Stabilization as partial funding for FY13 assessment. Votes may be taken.
9. Prioritize supplemental requests recommended at previous meeting. Votes may be taken.
10. Consider/vote on funding source for town share of energy improvements to town buildings. Votes may be taken.
11. Decide where to place Streetscape Maintenance – Selectmen's budget or separate department. Votes may be taken.
12. Decide where to place Board of Health budget within operating budget for Town Meeting approval. (Request is to move from Human Services to Public Safety.) Votes may be taken.
13. Topics not anticipated within in the 48 hour posting requirements

John Hanold Posted March 1, 2012 at 1:00 PM